



COUNTY



Kimberly Fisher
Jennie Paperman

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER

070297000

I certify that the Annual Financial Report of Deer Valley Unified School District, Maricopa

Avg. Daily Membership

2021

2022

[Redacted]

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CLASSROOM SITE FUND—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
									Budget	Actual	Prior Year Actual		
Classroom Site Fund 010													
Revenues													
CSF Revenue		27,258,834											
Interest Income and Other Revenue		59,667											
Total Revenues (lines 1 and 2)		27,318,501											
Expenditures													
1000 Instruction			16,076,094	3,231,489	37,473	0	0	0	25,843,930	19,345,056	16,190,755	19.5%	
2100 Support Services - Student			2,104,313	424,797	0	0	0	0	2,312,352	2,529,111	156,299	1518.1%	
2200 Support Services - Instructional Staff			394,644	78,771	2,733	0	0	0	476,072	476,148	387,585	22.9%	
2300 Support Services - General Administration					0				0	0	0	0.0%	
2500 Central Service								0	0	0			
3300 Community Services Operations			0	0	0				0	0	0	0.0%	
4000 Facilities Acquisition and Construction							0		0	0			
5000 Debt Service								0	0	0			
Total Expenditures (lines 4-11)			18,575,052	3,735,057	40,207	0	0	0	28,632,354	22,350,315	16,734,639	33.6%	
Total Classroom Site Fund	4,192,601	27,318,501	18,575,052	3,735,057	40,207	0	0	0	28,632,354	22,350,315	16,734,639	33.6%	9,160,787

DISTRICT NAME	COUNTY	COUNTY					CTDS NUMBER				
Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Budget	Actual	Prior Year Actual	% Increase/ Decrease in Actual	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0.0% 1.	
Unrestricted Capital Outlay Fund 610 (2)											
1000 Instruction	2.									2.	
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.									3.	
2300, 2400, 2500, 2900 Administration	4.	0	2,506,409		0	15,525	5,600,000	2,521,934	2,378,241	6.0% 4.	
2600 Operation & Maintenance of Plant	5.	0	415,246			2,194	625,000	417,439	298,363	39.9% 5.	
2700 Student Transportation	6.	0	145,395			0	325,000	145,395	102,275	42.2% 6.	
3000 Operation of Noninstructional Services	7.	0	0			20,353	375,000	20,353	60,036	-66.1% 7.	
4000 Facilities Acquisition and Construction	8.	0	0			0	0	0	0	0.0% 8.	
5000 Debt Service	9.			0	0		0	0	0	0.0% 9.	
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	400,414	3,804,264	0	0	2,943,755	14,878,976	7,148,433	6,469,387	10.5% 10.

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in Section 5A2R1:

Budget

DISTRICT NAME

COUNTY

CTDS NUMBER 070297000

BEGINNING

[Redacted]

OTHER FINANCING OTHER FINANCING

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

DISTRICT NAME

COUNTY

CTDS NUMBER

070297000

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2021	\$164,875,000	1.
2. Bonds issued during FY 2022	35,000,000	2.
3. Bonds retired during FY 2022	(35,995,000)	3.
4. Bonds Outstanding, June 30, 2022	\$163,880,000	4.
5. Short-term Debt Outstanding, July 1, 2021	\$0	5.
6. Short-term Debt Outstanding, June 30, 2022	\$0	6.

B. District Assessed Valuation and Other District Information

1. FY 2022 Assessed Valuations and Tax Rates			
a. Primary	\$3,071,462,462	Tax Rate	3.7629
b. Secondary	\$3,071,462,462	Tax Rate	2.2955
2. Number of Schools			41
3. Actual Days in Session			180
4. Area of School District (Square Miles)			367
(Report this WHETHER OR NOT district changed boundaries in FY 2022)			

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to a decision based on the Fair Labor Standards Act

\$0

F.

\$0

G.

- 1. Sinking funds
- 2. Bond funds
- 3. Other funds, except for any employee retirement funds

\$0

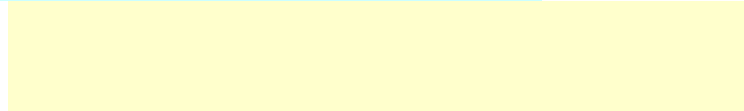
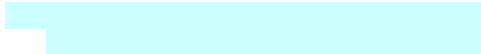
\$0

\$0

H. Average Teacher Salary (A.R.S. §15-903.E)

- 1. Average salary of all teachers employed in FY 2022

\$57,894



DISTRICT NAME

COUNTY

CTDS NUMBER 070297000

Funds 001-799 (excludig 575)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	Programs 700-900	
											All Object Codes (excluding 6900)	Total
1000 Instruction	1. 127,314,221	40,300,282	10,874,084	6,265,675	10,434,395	341,322				1,213,712	0	196,743,691 1.
2000 Support Services												
2100 Students	2. 17,935,819	5,623,090	744,572	172,919	100,325	18,249				4,172	0	24,599,144 2.
2200 Instructional Staff	3. 7,856,812	2,350,357	849,636	554,928	565,776	39,971				128,781	0	12,346,262 3.
2300 General Administration	4. 1,026,754	4,138,929	326,911	17,798	21,759	16,013		0		380	0	5,548,544 4.
2400 School Administration	5. 10,844,323	3,354,057	327,987	60,233	228,430	8,162				846	0	14,824,038 5.
2500, 2900 Central Services, Other	6. 6,254,750	2,006,949	736,360	528,180	2,283,376	102,628			2,823	27,624	0	11,942,689 6.
2600 Operation and Maintenance of Plant	7. 9,773,353	3,687,526	9,678,702	8,448,345	463,397	533				602	0	32,052,458 7.
2700 Student Transportation	8. 6,018,205	2,541,673	2,009,226	1,829,883	145,395	0				84	0	12,544,466 8.
3000 Operation of Noninstructional Services												
3100 Food Service Operations	9. 4,031,862	1,556,475	271,510	7,621,173	175,298	437				17,500	0	13,674,256 9.
3200 Enterprise Operations	10. 0	0	0	0	0	0				0	0	0 10.
3300 Community Services Operations	11. 0	0	0	0	0	0				0	6,101	6,101 11.
3400 Bookstore Operations	12. 413,575	105,613	328,448	371,808	125,593	1,850				58,514	0	1,405,402 12.
Total (lines 1-12)	13. 191,469,674	65,664,950	26,147,436	25,870,942	14,543,743	529,165		0	2,823	1,452,216	6,101	325,687,050 13.
From Federal Funds	14. 28,022,443	7,283,249	1,894,315	10,411,583	1,033,691	27,205		0	0	19,080	0	48,691,566 14.
From State and Local Sources	15. 163,447,232	58,381,701	24,253,121	15,459,359	13,510,052	501,960		0	2,823	1,433,136	6,101	276,995,484 15.
4000 Facilities Acquisition and Construction	16. 108,178	31,707	23,223,956	327,599	9,965,267	0				0	0	33,656,707 16.
5000 Debt Service	17. 0	0	0	0	0	0		35,995,000	7,812,811	0	0	43,807,811 17.

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

1. Regular Education (Programs 100, 280, 520, and 550)	95,321,229	407,978	870,960	2,726,850	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	24,099,321	0	150,062	0	2.
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	1,860,142	0	62,167	0	3.
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	5.

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0 1.
2. Program 800		0	0 2.
3. Program 900		0	0 3.
4. Total (lines 1-3)		0	0 4.

Property Detail for Function 4000 (Funds 001-799, excluding 575)

DISTRICT NAME

COUNTY

CTDS NUMBER

Purchase

[Redacted]

[Redacted]

[Redacted]

[Redacted]

DISTRICT NAME

COUNTY

CTDS NUMBER

FOOD SERVICE

**BEGINNING FUND BALANCE (1)
REVENUES**

1. ACTUAL
3,982,715 1.

EXPENDITURES

FOOD SERVICE
FUND 510

BUDGET

ACTUAL

ACTUAL

ACTUAL

[Redacted]

[Redacted]

[Redacted]



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